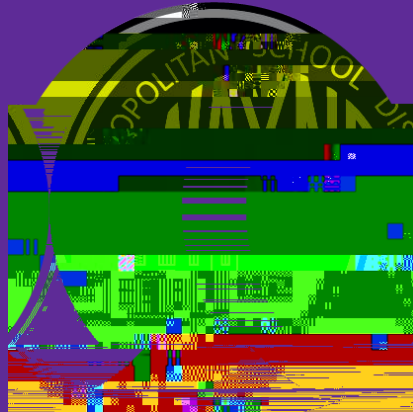


Breakdown of ESSER II and ESSER III



Expansion of Achieve Virtual to K-8



ESSER II	ESSER III	Total
\$5,951,435	\$7,645,175	\$13,596,610

Key Components

- 57 new sta
- Administration, teaching faculty, counselors and support sta
- Facility lease and upgrades
- Marketing
- Operational Supplies

Custodial Supplies and Operational Expenses



ESSER II	ESSER III	Total
\$1,648,697	\$3,300,000	\$4,948,697

Key Components

PPE and cleaning and sanitizing supplies

Onboard of new, proprietary and required upgrade of Siemens building controls

Infrastructure Improvement



ESSER II	ESSER III	Total
\$2,500,000	\$6,200,000	\$8,700,000

Key Components

Improvements and replacements for HVAC components

IT Equipment and Support



ESSER II	ESSER III	Total

Items to Address Equity and Access



ESSER II	ESSER III	Total
\$0	\$9,667,253	\$9,667,253

Key Components



Student and Employee Wellness



ESSER II	ESSER III	Total
\$1,082,733	\$1,481,473	\$2,564,206

Key Components

Cummins
Financial Literacy - Your Money Line
IU Health EAP Services
Wellness Coaches Salary
Apex Benefits

Extracurriculars and Athletics



ESSER II	ESSER III	Total
\$0	\$1,041,270	\$1,041,270

Key Components

- Elementary and Secondary ECA reimbursements
- Youth Camps for Athletics
- ECA Athletics Reimbursements
- Secondary Athletic Technology Equipment

ESSER II & III Grant Award Totals



ESSER II	ESSER III	Total
\$16,496,864.81	\$37,049,614.94	\$53,546,479.75